

GO VIRGINIA REGION 3 PROJECT FUNDING MATRIX

Project Name	G & D Plan Investment Strategy	Project Status	Region 3 Per Capita Funded Projects	Region 3 State Funded Projects	Budget Project Type	Date of Award
GO VA TOTAL ALLOCATIONS (2018-2024)			6,762,092.59			
GO TEC Phase 1	Workforce Dev	Closed	617,172.79		Per Capita	02/13/18
SOVA Innovation Hub	Startup Ecosystem	Closed	79,919.80		Per Capita-ECB	07/25/18
GO TEC Phase 2A	Workforce Dev	Closed		1,320,787.00	State Competitive	03/12/19
E&I Strategic Initiative	Startup Ecosystem	Closed	77,662.12		Per Capita-ECB-REI	10/09/19
Operation Last Mile Drone	Cluster Scale Up	Closed		75,000.00	COVID ERR Fund	04/15/20
IALR Common Platform	Workforce Dev	Closed	88,914.96		Per Capita-ECB	04/15/20
GO TEC Phase 2B	Workforce Dev	Closed		3,575,741.00	State Competitive	06/23/20
MBC Middle Mile Planning	Broadband	Closed	99,017.68		Per Capita-ECB	08/04/20
Bridge to Recovery	Cluster Scale Up	Closed		767,818.64	COVID ERR Fund	06/23/20
E&I Implementation	Startup Ecosystem	Closed	448,120.25		Per Capita-REI	03/16/21
SVRA Site Development	Site Development	Active	1,534,900.00		Per Capita	09/23/21
ExperienceWorks	Workforce Dev	Active	515,628.00		Per Capita	09/23/21
Controlled Environment Ag (CEA) Planning	Cluster Scale Up	Closed	77,315.50		Per Capita-ECB	11/29/21
SEED Innovation Hub	Startup Ecosystem	Active	674,304.00		Per Capita	12/15/21
VGA Refresh	Site Development	Active	100,000.00		Per Capita-ECB	01/19/22
MBC Middle Mile Construction	Broadband	Active		5,000,000.00	State Competitive	03/10/22
Gupton Initiative	Workforce Dev	Active	99,200.00		Per Capita-ECB	06/23/22
CRC REDO	Startup Ecosystem	Active	65,000.00		Per Capita-ECB	08/18/22
GO TEC Virginia 2025	Workforce Dev	Active		3,474,821.00	State Competitive	12/13/22
PHCC GO TEC Welding Instructor	Workforce Dev	Active	119,733.00		Per Capita	03/14/23
SVCC GO TEC Mechatronics Instructor	Workforce Dev	Active	139,732.00		Per Capita	03/14/23
VGA Site Development	Site Development	Active	335,050.00		Per Capita	06/13/23
RISE Build to Scale	Startup Ecosystem	Approved	600,000.00		Per Capita	09/12/23
SoVA Partnership for Health Sciences Careers	Workforce Dev	Approved		133,000.00	Talent Pathways	09/12/23
TOTAL PROJECT FUNDING			\$5,671,670.10	\$14,347,167.64		
FY 24 PER CAPITA PROJECT BALANCE			1,090,422.49			
Of the \$1,000,000 that is awarded annually, no more than \$250,000 can be utilized for ECB Projects.				ERR-Economic Resilience & Recovery Fund		
Projects highlighted in green are not funded by the Region 3 Per Capita allocation.				REI-Regional Entrepreneurship Initiative		
				ECB-Enhanced Capacity Building		